Report of President Kurt Kaschke

Honouring
A new chapter of EVAA opened in Zittan 2012 (EVACS) when the Golden Baton was passed from Dieter Massin to Kurt Kaschke, EVAA´s new President.
Dieter Massin decorated as Life Honorary President during the General Assembly in Zittau received this honour for his outstanding service to the Master Athletic Movement in Europe, and for WMA.

New elected EVAA Council in Zittau

Kurt Kaschke	GER	President
Jerzy Krauze	POL	Vice-President
Jean Thomas	FRA	Treasurer
Nicola Maggio	ITA	Technical Director
René Hondelink	NED	Secretary

Resignation of René Hondelink
After the championships in Porto Alegre Renè Honderlink stepped down from his position as Secretary of EVAA.
EVAA Council nominated Helena Maria Pires de Carvalho as acting secretary to fulfil the duties. A secretary has to be elected in Izmir during the General Assembly.

New Structure
The Council created a new office structure, making sure, that the business is carried on several shoulders.
The most important part in EVAA is its championships, organized by the Technical Board of Managers, under the leadership of Nicola Maggio.

Jean-Marcel Martin	FRA	EVACS
Helena Maria Pires De Carvalho	POR	EVACI
Dr. Vesna Repic Cujic	SRB	EVACNS
Josep M. Antentas	ESP	EMMRC/ULTRA

Furthermore, there are two Working Groups:
Statistician Working Group under the leadership of Ivar Söderlind (SWE) and Giusy Lacava (ITA)
Coaches and Athletes Working Group under the leadership of Kalle Glomsaker (NOR) and Valentina Krepkina (UKR).

To manage EVAAcademy EVAA Council appointed Emanuela Baggiolini (ITA).

Safety Officer and Anti-Doping Policy Dr. Sorin Valeanu (GER) is responsible.

Report of Vice-President Jerzy Krauze

First of all I would like to thank my colleagues from the EVAA Council and European affiliates for the fruitful cooperation during my term as EVAA Vice President in years 2010 – 2014.
It was a big challenge for me, and at the same time a new experience, which I approached with great passion. I am confident that the knowledge, which I gained in my term, will be useful in further perspective of European master athletics development.
Throughout my involvement in EVAA Council, my motto has been "create competition for masters in different parts of Europe", particularly in Eastern Europe. I believe that thinking about popularization of athletic, in the future we have to organize them in places where there have not been yet European Masters Championships.
In the term 2010-2014, thanks to being able to convince the Polish local organizer committees and Polish local authorities, as well as having big support of the EVAA Council, I contributed to the signing contracts for the organizations of the European Masters Mountain Running Championships 2014 - EMMRC in Nowa Ruda, as well as organizing the European Veterans Indoor Athletics Championships - EVACI 2015 in Torun.
Personally, I feel great satisfaction that in my last term, I led to organization of two European athletic events in Poland.
1. Cooperation with Local Organising Committees.
In addition to my actions I supported local organizers during preparations on behalf of EVAA Council. I visited the 4th European Masters Mountain Running Championship in Bludenz – 2012, European Championships Non-Stadia - 2013 in Upice, Balkan Athletic Masters Championships - 2013 in Zagreb, Nordic Athletic Masters Championships - 2013 in Moss and finally the 5th European Masters Mountain Running Championship in Nowa Ruda.
I would like to add that in the previous years, together with the EVAA Council, we actively supported the following championships: EVACI 2011 in Gent, EVACS 2012 in Zittau, Zgorzelec and Hradek.
2. Contact with EVAA Federations.
During the last four years I started an initiative publishing on EVAA website the main national championships, such as indoor and stadia. Thanks to this duty I had a chance exchanging emails between affiliates and finally collecting information and preparing yearly national indoor and stadia championships calendar in Europe. I think it is a good tool for anyone interested, to compete with athletes of different sports levels in other European countries. In addition, it was an excellent way of promoting the European federations on EVAA website.
My words of appreciation go to Hans-Peter Skala (GER), who has published for many years all update information on the EVAA website.
3. Preparations to organisation of the European Masters Championships.

After granting the rights to host European championships, it becomes always a new challenge for EVAA Council. Each organizer has different technical and technological conditions. To avoid problems, we must lead to the unification of organizational championship standards. Technical issues related to the preparation of the championships are the most important component in the preparation of each event. These technical conditions were established for EVACS 2014 in Izmir/Turkey, EVACI 2015 Torun/Poland and EVACS 2017 in Aarhus/Denmark.

4. Representing EVAA on the level WMA.

1. October 20th, 2013 in Porto Alegre I represented EVAA Council attending the WMA Committee and I also lead one regional meeting (Europe).
The meeting was attended by representatives of the European Masters Athletics Federations, including management representatives and team leaders.
During the meeting I presented the following issues:

1. Presentation of EVAA Council and Technical Board of Managers.
2. Manager EVA Academy, Women's representative, Statistician Working Group, Coaches and Athletes Working Group.
3. Proposals of the General Assembly in Porto Alegre.
4. Introduction of WMA candidates for election.
5. Status Quo of EVACS.
6. Procedure bidding for championships.
7. Subjects for the General Assembly in Izmir 2014

- Medal standard – discussion before GA
- Change of wording "Veterans" into "Masters" (EMA-European Master Athletics) by Constitution

2. In June 4th -7th 2014 in Lyon I represented EVAA Council in the WMA Council Meeting, in which I presented the regional report.
During the meeting I presented the following issues:

1. Report about changes on EVAA Council after resigning Rene Hondelink - EVAA Secretary and acting on this position Helena Maria Pires de Carvalho.
2. EMAITO – European Master International Technical official Seminar which will take place in October 2014.
3. Youth Volunteer Master Athletic Media Project will start in Nova Ruda during the Mountain Running Championship.
4. Anti-Doping matters, TUE application.
5. Torsten Carlius Fairplay Awards in 2014.
6. Planed EVAA championships 2014 -2017.
7. Budget EVAA for 2013.
8. EVA Academy, lead by EVAA Manager Emmanuela Baggiolini (ITA), has started together with the Croatian Federation a project of Master Trainings camps in Pula and Medulin. The next project of organizing EVA Academy seminar, where I took coordination, is planned together with Academy of Physical Education in Poznan (POL) and will be organized during the EVACI 2015 in Torun on subject "Health training for Masters Athletes".

Report of EVAA Acting Secretary

Helena Maria Pires de Carvalho

Since November 2013, and after the resignation of René Hondelink, a t the
EVAA Council meeting in Basel, I have been nominated by EVAA to be EVAA Acting Secretary.

Duing these months I have been supported by all Council Members, who gave me always a helping hand and who were again and again patient to my many questions. I thank all those persons who have supported me.

My first priority was to get familiarized with the Constitution, all projects and all documents of EVAA.

I updated the history of EVAA, with the base text of former secretary Marina Hoernecke-Gil and with informations given by the current president Kurt Kaschke.
The communication between EVAA and all Affiliates is very important , the reason that I am completing the update of data of all affiliates through an inquiry which has started in previous years. It was given to me by the president Kurt Kaschke.

It is not an easy task, as some of the affiliates have changed their addresses, email or simply do not answer.
It will be very important in the future for me, the Acting Secretary, that every contact person / country has his email updated.

The regular EVAA Meetings during the European or World Championships reveals to be very important for the relationship between EVAA, our affiliates and WMA.

Report of the Acting Technical Director

Jean-Marcel Martin

Report on last regional championships

EMMRC Bludenz (AUT) (Josep Maria Antentas)

Austrias City Bludenz hosted the 4th European Mountain Masters Running Championship on the 1st July 2012. Athletes from 16 nations were registered but only 337 runners took part.
Bludenz was a very positive host city to the championships and organized a very sportive and touristic atmosphere.

18th European Veterans Athletic Stadia Championships

(René Hondelink)

The championships took place in three countries: Poland, Czech Republic and Germany. 3.277 athletes from 38 countries competed from 16th – 25th August 2012 in the tri border region. The heavy floods in August 2010 was a set back to the scheduling and planning of the venues. Because of the damaged city center of Bogatynia, the Organizing Committee succeeded in finding another venue in Zgorcelec (POL).
At the start of the Championships the Accreditation Center was situated too far from the TIC. The LOC found a good solution by putting those centers together close to the stadium in Zittau.
The confirmation procedure of FIDAL worked fairly well. Due to the short confirmation period before the competition started, there was a good chance to give short time information and modifications of the time schedule to the athletes.
Time table:
The venue in Zgorcelec was not able to host the combined events. Therefore it was necessary to give structure to the Zittau stadium to organize the total combined events. With the help of local services the LOC managed to host those events. It was after midnight that the combined events were finshed.

Management of competition:
The LOC placed really qualified referees and judges into the necessary positions.
The competition leader and his staff were very experienced and worked well together and there was a good atmosphere. The competition applicable methods used were the WMA and IAAF rules.
Changes in rules were presented and discussed in the Technical meetings (daily at 09:00).
Judges and Officials:
For the competition mainly judges and referees from Germany were on duty. There were a large number of referees and judges who worked as volunteers for the competition days. This way it was possible to place real qualified staff in the necessary positions. One remark has to be made; there were many changes in the group of helping volunteers. That caused a number of misunderstandings and delays. For the judges, officials and athletes this also caused irritation at some events. There were 8 appeals of which 3 were accepted. The decissions were made unanimously.
Improvements to make:

- Time schedule of the combined events.
- Improvement of the schedule of volunteers (less changes if at all possible)
- Smooth guidance system. Only at TIC and the final confirmation desk, no trespassing without legitimate card
- Wi-Fi possibility

9th EUROPEAN VETERANS´ATHLETIC CHAMPIONSHIPS INDOORS

Anoeta´s Velodrome, **San Sebastian** 18-24 March 2013

EVAA Technical Indoor Manager – Helena Carvalho

• Introduction

The Championships were a success due to the hard work of Organizing Committee, Technical Delegates, Management Officials, Competition Officials and Additional Officials as well as volunteers.
The timetable was strictly followed; only some exceptions, due to the fact that some heats/semi-finals were not performed.
It was a good organization as a whole, which created a good environment also results from a timetable with excellent execution in accordance with the opinion of several sectors of the championship, despite the chaotic start on accreditation (hours of waiting), but the development of the championship over the days improved.
Some key points should be mentioned:

• *Entries*

A significant number of athletes were recorded in San Sebastian (3273 athletes), but entries were more as most athletes (men or women) entered in one, two or more indoor events. Only 9% of athletes did not participate on the competitions – a very good average.

• *Technical Standards*

EVACI 2013 were held under specific IAAF Competition Rules, rules of the World Masters Athletics (WMA) and European Veterans Athletic Association rules (EVAA) for veterans. It was discussed and agreed by all delegates of the countries present during the technical meeting. These technical meetings were chaired every morning by the technical delegates but only 13 of the 38 countries were present daily.

• *Computer System:*

LOC prepared the start lists always on time and worked very well.

• *Management of the Competition*

An electronic system for rounds and finals (and timed sections) was well prepared, but the acronyms used to refer athletes DNS (NP) and DNF (AB) caused some confusion among athletes and coaches.

• *Officers Management*

They worked very well and supported us in everything. They have always worked as a great team of judges and volunteers.

• *The official competition*

Due to the fact that many judges worked long hours and some of them were not familiar with slightly different rules for the Masters from the IAAF rules, some errors were the result, which caused complaints from athletes and/or coaches. The result were some verbal protests,

but they could be resolved by referees. Only two written protests were presented to the Jury of Appeal.

• *Medals standard*

There were a small number of medals not assigned (1.1% male and 3.0% female) because the athletes did not reach the standard.

• *Improvements*

The failures that occurred should be considered indicative for other EVAA organizations. It will be necessary to have a package of "best practices" for all host countries, such improvements:

- Several computers for everyone available to see the results.
- Existence of internet PC and the website to work correctly.
- Necessity of more people who understand international languages.
- The registration process must be well organized, with all the material ready with the name of the athlete / country.
- An information point to prepare the initial influx of athletes.
- The place of the podium must be accessible - for family, friends and the public.
- If possible within the indoor track a warm-up space in case of bad weather condition.
- The use of a large board placing the participants' names and results.
- Existence Area Technical Officers (ATO) to prevent and resolve problems that may arise during the competition.

13th EVACNS Úpice (CZE) – Vesna Repic-Cujic

The city of Úpice hosted the European Masters the third time from May 23rd to May 26th 2013.

The competitions took place in 4 villages in the Region of Jestřebí Mountain - Úpice, Radvanice, Havlovice, Malé Svatoňovice.

618 runners from 27 nations attended the races in 10k, ½ marathon and race walking.

The championships were again well organized by the LOC under the leadership of Karel Skriba. Vesna Repic-Cujic – EVAA Non-Stadia Manager – was responsible for the procedure of following IAAF and WMA rules. She wrote an excellent statistic report about the competi-

tions. Dr. Sorin Valeanu – Safety Officer - took care of the health and fitness of the athletes. On this matter EVAA has to work closely with WMA to find a clear guidline for disqualifications in the case of health problems of athletes.
The Coaches and Athletes Working Group (Kalle Glomsaker)
The team had its first meeting during the indoor Championship in San Sebastian.
The first year will be used to find out possible ways to promote our Master Movement in Europe.
We are looking at possibilities to establish open training camps where European masters can prepare together for the championships.
We also want to find a way in how to reach more women to enter our movement.
We plan to meet in Izmir in December and hopefully we can give a more detailed report after Izmir next summer.
We will try to find responsible team leaders from all countries. If we can arrange a forum for them, it will be easier to keep contact with all member nations of EVAA.

5th EVAA MOUNTAIN RUNNING CHAMPIONSHIPS, NOWA RUDA, POLAND, JUNE 14 TH. 2014.

JOSEP MARIA ANTENTAS – EVAA TECHNICAL MANAGER MOUNTAIN RUNNING AND ULTRA RUNNING COMPETITION

ORGANIZATION: Centrum Kultury Gminy Nowa Ruda + Polish Masters Body and National Federation.
STARTING TIME: First start at 11 h, last one at 12 h. (four starts, each one every 20 minutes). at Harenda (Recreation Centre) in Ludwikowice Klodkie..
DISTANCE RACE - 9, 4 km/ 571 m. height difference.
STARTING LINE - Located in Harenda .Big area, well designed (arch, balloons....) , with all kind of facilities for the competitors , recreation area for children, mini-zoo, restaurant...
FINISH LINE – Located at the top of Wielcka Sowa. (Big Owl) in front of the Observation Tower. On a big screen past the finish line the finishers could see his name, time, and classification in his/her age

group. At the same time this information was reproduced in other screen in the starting line (Harenda).
ROUTE – The road was a combination of asphalt (few and small sections), gravel, trail till the top.
TRANSPORTATION – Once the runners left his /her personal belongings in plastic bags given by the organizers, in the start point in Harenda, these were transported by mini-vans to the finish line. This stuff was recuperated for the runners once they crossed the finish point.
AID STATIONS – Three, including the finish line, with water, and fruit, chocolate bars ....at the top.
RUNNERS´RETURN – By mini-buses located at 600 m far from the finish line to the starting line in Harenda.
TIMING: By DATA SPORT (electronic chip) with an intermediate point to check the athletes.
RESULTS: Posted at the starting line and on the web, very soon.
MEDICAL ASSISTANCE. Medical equipment at the start and finish line; Mountain Rescue Services.... connected by walkie-talkies
ANTI DOPING – ok
SHOWERS/ CHANGING ROOMS -Harenda .
LANGUAGES – Polish and English. Clear and well done.
AWARDS CEREMONY – In Harenda complex at 15 h. including the open race and Polish Championships. It was on time. Medals were given to the first three individuals and teams, bouquet of flowers for the winners, national anthems, flags, and protocol with girls in traditional vests.
TECHNICAL INFORMATION CENTRE (TIC) - In Harenda from Friday till Saturday (collect the race bibs).
OPENING CEREMONY – Friday (13th). Parade of Nations, speeches, traditional dances, music, and pasta party..
FESTIVITIES – On Friday a tourist visit “Secrets of Reise”, by bus.
ACCOMODATION – In all the area of Nowa Ruda.
TOTAL RUNNERS: (Finishers in EVAA Champs.) 305 (239 Men + 66 Women).If we included the Open Race (36), The total was 341 finishers.
REMARKS –

It is necessary to have a bib, a running number on the back of the runner, showing the age group and sex. It is very useful for the runner who is running behind.
More information between EVAA and LOC about the last changes in National Teams scoring. If it is produced.

Report of EVAA Treasurer Jean Thomas

General :

It is with great pleasure that I present once more my report to the General Assembly.

Since our last G.A. in Zittau two years ago, EVAA has pursued its policy in favour of the development of the Master movement in Europe. Our goal is always to improve the quality of our Championships. In order to reach this objective, we try to be close to the organisers and offer them our help; we also have decided to create a European pool of International Master Technical Officers. In order to increase the number of these officers we will organize seminars to train new officers.

You will find in the next pages the Auditor's report and the audited financial statements: the balance sheet, Profit & Loss Account and the budget for 2014. I would like to make some comments:

Balance Sheet:

On the 31st of December 2013, EVAA's liquidity position amounted to 155.393 € against 144.838 € on the 31st December 2011, increasing by 10.555 € during the two-year reporting period. This increase is the combined result of two causes: the first one is the surplus in the Profit & Loss; the second cause is the reimbursement of Performance Bonds to the organizers. It is interesting to notice that our Working Capital (W.C.) amounts to 121.562 € at the end of the year 2013, in comparison W.C. amounted 84.503 € at the end of 2009. This ratio measures the capacity to cover the short term debts. It also shows how we are able to satisfy the upcoming operational expenses. This amount of 121.562 € represents almost two years of operational expenses, what is more than enough to ensure our financial stability.

Profit & Loss Account:

Income:

During the accounting period 2012-2013, our revenues amounted to 167.203 € compared with the previous period (154.331 €) this represents an increase by 8,3% while our budgets expected 162.180 €. During this period, our revenues from the Championships have increased by 18.443 €. You will notice that we did not receive any grant by WMA because of financial problems. Now that the WMA's situation is getting better, we have just received in June 2014 a grant of $5,000.

Expenses:

The expenses amounted to 148.374 €. They have stayed below the budgets (162.180 €) but increasing compared with the previous period (136.102 €); this represents an increase of 9,01 %. This differential results from the increases of the championships expenses and the expenses for the relations with the international structures.

As a result:

The biennial accounting period ending December 31, 2013 concluded with a surplus of 18.829 €. The prior accounting period ended with a surplus of 18.229 €. These two figures are very close to each other, what shows that the financial management has been conducted the same way during the four last years.

Budget 2014:

The expected income amounts to 76.500 €, what is under the average for a year with EVACS. This is the consequence of that the number of athletes in Izmir is largely under our expectations. Regarding the expenses, the estimated amount is 95.000 €, taking in account the services of Sigma, this cost being balanced by the revenues of the EVAA fees. The bottom line is an estimated deficit of 18.500 € that will be taken from our reserves without damage for our financial stability.

BALANCE SHEETS 2013, 2012, 2011,2010 In €uros	31.12.2013	31.12.2012	31.12.2011	31.12.2010
ASSETS				
Non-current assets				
Tangible com-	0	0	0	340
Non-current assets total	**0**	**0**	**0**	**340**
Current assets				
1520 receivables carried forward				
1530 other receivables				
4687 accrued revenues		9 727	2 000	7 878
4860 prepaid expenses			1 509	2 967
Receivables short term total			**3 509**	**10 845**
Investments				
5030 short term investment	155 393	144 072	100 156	100 195
Investments total			**100 156**	**100 195**
Cash in hand and at banks				
5300 cash				3 800
5125 UBS current account			44 682	29 671
Cash in hand and at banks total			**44 682**	**33 471**
Current assets total	**155 393**	**153 799**	**148 347**	**144 851**
Assets total	**155 393**	**153 799**	**148 347**	**144 851**
LIABILITIES				
Subscribed capital				
Reserves				
1013 capital own funds	90 922	90 922	90 922	90 922
Reserves total	**90 922**	**90 922**	**90 922**	**90 922**
Retainned earnings (loss)				
1100 retained surplus/accumul.losses		11 810	-4 370	-6 419
Retainned earnings (loss) total	**17 784**	**11 810**	**-4 370**	**-6 419**
Profit (loss) for the financial year	**12 856**	**5 974**	**16 181**	**2 048**
Subscribed capital total	**121 562**	**108 706**	**102 731**	**86 551**
Short term creditors				
Other short term creditors				
4686 accrued expenses	831	15 093	1 616	300
4670 performance bond repayable	33 000	30 000	44 000	58 000
2465 cash loan				
Other short term creditors total	**33 831**	**45 093**	**45 616**	**58 300**
Short term creditors total	**33 831**	**45 093**	**45 616**	**58 300**
Liabilities total	**155 393**	**153 799**	**148 347**	**144 851**

BUBGET 2014				
EXPENSES			**REVENUES**	
1) Overheads		**19 000**	**1) Grants**	**11 500**
Postage/Phone/Fax	**4000**		**IAAF/WMA**	**3800**
Office supplies	**3000**		**EA**	**7700**
Website	**3000**			
Audit meeting	**500**			
Lawyer consult fees	**500**			
Insurance	**2000**			
Bank charges	**2500**			
Gifts, guests, EBV	**3000**			
Miscellaneous	**500**			
2) Relations IAAF-EA-WMA		**4 000**	**2) Authorization fees**	**16 500**
3) EVAA Academy –		**4 000**	**IZMIR 2014**	**7000**
Development activities			**EMACI 2015**	**4000**
			EMACNS 2015	**4000**
			Nowa Ruda 2014	**1500**
4) EMATO		**5 000**	**3) EVAA fees**	**48 500**
			Izmir (2000x22 €)	
			Nowa Ruda (300x15 €)	
5) Meetings & G.A.		**21 000**		
Council meetings	**5000**			
Other meetings	**8000**			
General Assembly	**8000**			
6) Championships		**42 000**	**Estimated deficit**	**18 500**
EVACI 2015	**3000**			
EVACNS 2015	**2000**			
EVACS 2014	**10000**			
SIGMA Izmir	**24000**			
Mountain 2014 (Allowances included)	**3000**			
TOTAL		**95 000**	**TOTAL**	**95 000**

PROFIT AND LOSS ACCOUNTS 2010/2013 in euros	01.01 - 31.12.2013	Budget 2013	01.01 - 31.12.2012	01.01 - 31.12.2011	01.01 - 31.12.2010
Revenues					
Championships fees					
706201 EVAA fees stadia			54 264,00		50 144,00
706210 EVAA fees non-stadia	9 464,00	8 400,00		14 056,00	1 220,00
706202 EVAA fees indoor	45 822,00	45 780,00		40 872,00	
706211 sanction fees	9 500,00	13 500,00	28 000,00	6 000,00	18 000,00
706234 EVAA other fees			1 685,00		
Championships fees total	**64 786,00**	**67 680,00**	**83 949,00**	**60 928,00**	**69 364,00**
Grants					
706230 IAAF/WMA grant				2 000,00	2 463,00
706231 EAA grant	8 009,00	8 000,00	8 042,00	7 461,00	7 750,00
706233 EAA grant Academy/Develop					1 564,00
Grants total	**8 009,00**	**8 000,00**	**8 042,00**	**9 461,00**	**11 777,00**
Various					
768000 bank interest	54,00	500,00	52,00	110,00	84,00
762000 bond income			773,00	604,00	398,00
706230 European Masters Sport Assoc.					
771800 windfall profits			1 538,00		1 605,00
Various total	**54,00**	**500,00**	**2 363,00**	**714,00**	**2 087,00**
REVENUES TOTAL	**72 849,00**	**76 180,00**	**94 354,00**	**71 103,00**	**83 228,00**
Expenses					
603200 inventory change				-340,00	340,00
Administration					
626000 postage, phone, fax	4 163,00	5 000,00	3 695,00	-2 595,00	-3 298,00
606400 office supplies & machines	1 381,00	3 000,00	2 970,00	-1 841,00	-2 888,00
622700 lawyer consulting fees	875,00	4 000,00	17 176,00	-490,00	-16 620,00
625620 council meetings	5 968,00	6 000,00	9 697,00	-9 910,00	-8 812,00
625200 other meetings	5 454,00	10 000,00	9 721,00	-11 167,00	-11 165,00
626500 website/internet	600,00	2 500,00	1 170,00	-1 935,00	-2 353,00
616000 insurance premium	274,00	300,00	235,00	-235,00	-235,00
622600 audit&financial meetings		1 000,00		-1 727,00	-108,00
Administration total	**18 715,00**	**31 800,00**	**44 664,00**	**-29900,00**	**-45 479.00**

PROFIT AND LOSS ACCOUNTS 2010/2013 in euros	01.01 - 31.12.2013	Budget 2013	01.01 - 31.12.2012	01.01 - 31.12.2011	01.01 - 31.12.2010
Championships					
653900 stadia championships		2 000,00	24 318,00	-2 088,00	-22 057,00
654000 non-stadia championships	3 375,00	3 000,00	1 831,00	-4 482,00	-2 091,00
653300 indoor championships	21 722,00	18 000,00	2 914,00	-5 921,00	-1 302,00
625610 general assembly					-2 158,00
4106 stadia committee					-1 408,00
4107 non-stadia committee					-1 705,00
4108 indoor committee					
654040 mountain running championships	1 434,00	2 000,00	911,00	-1 012,00	
654050 other championships (WMA ...)					
Championships total	**26 531,00**	**25 000,00**	**29 974,00**	**-13503,00**	**-30 721,00**
Various					
625600 rel. IAAF/EAA/WMA/IMGA	6 591,00	7 000,00	6 973,00	-3788,00	
625700 repr., gifts, honor guests	4 131,00	4 000,00	781,00	-888,00	-326,00
627500 bank charges	311,00	380,00	333,00	-274,00	-198,00
658000 miscellaneous	488,00	2 000,00	99,00	-478,00	-1 171,00
654310 EVAA Academy & Develop	3 227,00	6 000,00	3 556,00	-5751,00	-2 945,00
671800 Exceptional Losses			2 000,00		
Various total	**17 748,00**	**19 380,00**	**13 742,00**	**-11179,00**	**-4 640,00**
EXPENSES TOTAL	**59 994,00**	**76 180,00**	**88 380,00**	**-54922,00**	**-81 180,00**
SURPLUS / DEFICIT	**12 855**		**5 974,00**	**16181,00**	**2 048,00**